Empowered Individuals.



Thriving Communities.



HELP. HOPE. CHANGE.

Multi-Service Center 2016 Community Report Fiscal Year 2015: July 1, 2014-June 30, 2015

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Multi-Service Center provides help and hope to our neighbors in need through innovative and integrated efforts that enhance the quality of life for everyone in the communities we serve.

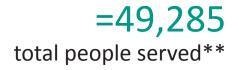
9,525 households* received assistance with energy bills

444 people received assistance with their education and employment goals

14,831 people used the food and clothing banks

2,509 seniors and disabled individuals in long-term care received advocacy

2,814 people found housing assistance through MSC's housing programs



*9,525 household represents 28,336 people. **Served fiscal year July 1, 2014-June 30, 2015.

*Served any time between 7/1/14-6/30/15.



Veteran's Housing Project Groundbreaking, June 2, 2015. Pictured left to right: Robin Corak, MSC CEO, Katrina Asay, MSC Board President, Dan Bogart, Past MSC Board President, René Ewing, Board Member

MSC Breaks Ground on Veterans Housing Project in 2015

Multi-Service Center broke ground on its Veterans Housing Project on June 2, 2015. This roughly 13 million dollar housing facility is being developed in partnership with Shelter Resources Incorporated and will be located at 294th and Pacific Highway in Federal Way. The project will offer 44 one, two, and three bedroom units to veterans and their families. All units will be fully furnished and 33 units will be eligible for rental subsidies through the HUD VASH Program in collaboration with King County Housing Authority. Residents will pay rent based on affordable housing guidelines.

Vital services will be offered onsite including housing case management, employment assistance, and child advocacy. In addition, classes in education, financial management, technology skills, and job readiness may be offered on-site. Offices will also be provided at the property for additional services such as outreach, mental health, and substance abuse counseling to be provided by partners such as the Department of Veterans Affairs and King County Veterans Program. Other amenities will include on-site parking, an exercise room, community rooms, computer labs, and security.

The William J. Wood Veterans House is possible due to the generous funding of the Washington State Department of Commerce Housing Trust Fund, King County Veterans and Human Services Levy administered by the King County Housing and Community Development, King County Housing Authority, Federal Home Loan Bank (Umpqua Bank as the sponsor), the National Equity Fund, LISC-NEF Bring Them Homes Initiative with MetLife Foundation, The Home Depot Foundation, Impact Capital, Washington Federal Bank, tax credits through the Washington State Housing Finance Commission, and the generous resources of Multi-Service Center (MSC) and Shelter Resources, Inc.

Financial Statement

Statement of Activity, Period Ending June 30, 2015

Public Support Contributions/Special Events In-Kind Donations TOTAL PUBLIC SUPPORT	\$576,913 2,975,056 3,551,969
Other Revenue Government Grants Contract for Services Government Food Commodities Property Income Other Revenue TOTAL OTHER REVENUE	6,928,062 963,205 444,852 900,958 488,401 9,725,478
Net Assets Released from Restriction TOTAL SUPPORT AND REVENUE	165,763 \$13,443,210
Expenses Program Management and General Fundraising TOTAL EXPENSES	12,099,729 798,397 412,194 \$13,310,320
Net Income Before Depreciation Depreciation Expense CHANGE IN UNRESTRICTED NET ASSETS	132,890 304,906 (172,016)
Net Assets Added to Restriction Net Assets Released from Restriction TOTAL CHANGE IN NET ASSETS*	84,016 (165,763) (253,763)
Net Assets, Beginning of Year NET ASSETS, END OF YEAR	5,051,310 \$4,797,547



MSC Services

Housing

Shelter, transitional, affordable housing, and eviction prevention services for families, individuals, and seniors

Food Bank

Open to residents of the Federal Way School District and zip code 98422

Education

GED Preparation, ESL, and Adult Basic Education

Employment

Job search, interviewing, and job application assistance

Long-Term Care Ombudsman Program

Advocacy for residents in long-term care facilities

Energy Assistance

Once yearly assistance to pay all or part of an energy bill

Clothing Bank

Clothes, shoes, and household goods for residents of South King County

2015 MSC Premier Business Partners

Businesses or organization that either provides \$2,500 or more in cash or in-kind support, or sponsored both of MSC's fundraising events during the 2015 calendar year.

Alaska Airlines Albertsons Bank of America Cash & Carry CHI Franciscan Health, St. Francis Chipotle Mexican Grill Costco **ECOLAB** Fred Meyer Home Depot John Kenneally & Associates Macy's Microsoft Corp. Milkman Media Panera Bread Safeway Shelter Resources, Inc. Sparks Car Care **Staging Techniques** Target Trader Joe's **Umpgua Bank United Stationers** Valley Cities Walmart Waste Management Weyerhaeuser WinCo Foods



Thank you to those who contributed financially to MSC during fiscal year 2014-2015 (July 1, 2014-June 30, 2015).

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Adagirl Marketing Solutions Adult Family Home Nurses Association Aero Controls Charitable Fund Alaska Airlines Allied Residential Allstate Insurance Company Azumano International, Inc. Bank of America - Seattle **Barnes & Noble Baylis Architects** BECU BergerABAM Biz to Biz The Boeing Company Café Pacific Catering Calvary Lutheran Church Cash & Carry **Charles Schwab** CHI Franciscan Health / St. Francis Hospital Christ's Church **Chuckals Office Products** The Church of The Good Shepherd **Cisco Insurance Agency** Citizens for Dovey Citizens for Kochmar Coldwell Banker Danfoth Columbia Bank - Federal Way **Community Center for Education** Results DaVita Federal Way Community **Dialysis Center Eagle Tire & Automotive Emerald City Metropolitan Community Church Seattle FASTSIGNS - Federal Way** Federal Way Chamber of Commerce Federal Way Farmers Market Federal Way Naturopathy Federal Way Senior Center Federal Way United Methodist Church **Getting Smart GLAD Hatters** Glendale Heating and Air Conditioning Goodhill Food Mart LLC dba Arco AM/PM

Grace Church Greene-Gasaway Architects PLLC Hassen Properties, Inc. Heaven Sent **Held Services** Heritage Bank Hickman Menashe PS HomeStreet Bank - Federal Way Branch International Association of Machinists and Aerospace Workers District 751 Jimmy Mac's Roadhouse John Kenneally & Associates Kelley Imaging Systems Kiwanis Club of Federal Way Kiwanis Club of Greater Federal Way Kroger Laurus Financial Group Law Office of Neil R. Sarles Lloyd Enterprises, Inc. Macy's Mahrt & Associates Marine Hills Garden Club **Microsoft Corporation** North Lake Orion Industries Pacific Continental Bank Poverty Bay Cafe Priest Company, Inc. ProTect Painters **Referrals Unlimited** Rotary Club of Federal Way Saltwater Unitarian Universalist Church Sav-On Agency, Inc. Shelter Resources, Inc. Shih Shiar Law Spokane County United Way Sprague Israel Giles St. Vincent de Paul Parish Stonebrook Apartments Sunrise United Methodist Church Susan Moss **TelecomPioneers Thrive Chiropractic and Wellness** Center Total Wine & More Twin Cedars Mobile Home Park

Umpqua Bank - Twin Lakes United Way of King County United Way of Pierce County Waste Management Wayside United Church of Christ Weyerhaeuser Company Wild Waves Theme Park Woodmen of the World - Life Ins Society Lodge # 85 Woodstone Credit Union

FOUNDATIONS

AmazonSmile Foundation Bank of America Charitable Foundation Cash and Carry Stores Charitable Foundation CenturyLink Clarke M. Williams Foundation Highline College Foundation Kent Rotary Club Foundation KRCA Peterson Family Foundation South King Firefighters Foundation Starbucks Foundation The Paul G. Allen Family Foundation The Seattle Foundation

GOVERNMENT

City of Auburn City of Burien City of Des Moines City of Federal Way City of Kent City of Renton City of SeaTac City of Seattle City of Tukwila Federal Way Police Department Federal Way Public Works Department King County U.S. Department of Agriculture U.S. Department of Health and Human Services, Administration on Aging U.S. Department of Homeland Security U.S. Department of Housing and **Urban Development** U.S. Department of Labor Washington State

Washington State Attorney General's

Office, Consumer Protection Division Washington State Department of Commerce

Office of Superintendent of Public Instruction

INDIVIDUALS CHAMPION \$10,000+

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Kent Office: 515 W. Harrison Street, Ste. 205 Kent, WA 98032 253.854.4406

> Burien Office: 203 SW 153rd Street Burien, WA 98166

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