

# HELP. HOPE. CHANGE. 2015 Community Report

Fiscal Year 2014: July 1, 2013-June 30, 2014

**MULTI-SERVICE CENTER** 

MSC

## July 1, 2013- June 30, 2014

9,523 households\* received assistance with energy bills

740 people received assistance with their education and employment goals

15,973 people used the food and clothing banks

1,708 seniors and disabled individuals in long-term care received advocacy

**2,608** people found housing assistance and received financial coaching through MSC's housing programs

=50,001 total people served \*9,523 households represents 28,972 people.



#### 2014 Board of Directors\*

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**Janer Wilford** 

Appointed, City of Kent Mayor

**Bob Wroblewski** 

Appointed, City of Federal Way Mayor

\*Served at any time during fiscal year July 1, 2013-June 30, 2014.

### Financial Statement

Statement of Activity, Period Ending June 30, 2014

Puk	olic	Su	pp	ort

- •	• •
TOTAL PUBLIC SUPPORT	3,594,403
	2,976,984
In-Kind Donations	,
Foundations/Corporations	138,690
• •	478,729
Contributions/Special Events	470 720

#### **Other Revenue**

Other Revenue	
Government Grants	7,333,958
Contract for Services	867,900
Government Food Commodities	358,856
Property Income	833,732
Other Revenue	367,950
TOTAL OTHER REVENUE	9,762,396
Net Assets Released from Restriction	98,079

#### TOTAL SUPPORT AND REVENUE \$13,454,878

#### **Expenses**

Not Income Defere Depresiation	(44.677)
TOTAL EXPENSES	\$13,499,555
Fundraising	412,106
Management and General	716,589
Program	12,370,860

Net Income Before Depreciation	(44,677)
Depreciation Expense	313,422

(358,099)

Net Assets Added to Restriction	100,348
Net Assets Released from Restriction	(98,079)

TOTAL CHANGE IN NET ASSETS\* (355,830)

Net Assets, Beginning of Year 5,407,139

NET ASSETS, END OF YEAR \$5,051,309



#### **SERVICES**

#### **HOUSING**

Shelter, transitional, affordable housing, and eviction protection services for families, individuals, and seniors

#### **FOOD BANK**

Open to residents of the Federal Way School District and zip code 98422

#### **EDUCATION**

GED Preparation, ESL, and Adult Basic Education

#### **EMPLOYMENT**

Job search, interviewing, and job application assistance

#### LONG-TERM CARE

OMBUDSMAN

Advocacy for residents in long-term care facilities

#### ENERGY ASSISTANCE

Once yearly assistance to pay all or part of an energy bill

#### **CLOTHING BANK**

Clothes, shoes, and household goods for residents of South King County

## Thank you to those who contributed financially to MSC during fiscal year 2013-2014 (July 1, 2013-June 30, 2014)

Hassen Properties, Inc.

Homestead Handyman

International Association of

Machinists and Aerospace

Integrity Life Church

Helsell Fetterman LLP

Heritage Bank

## CORPORATIONS & ORGANIZATIONS

**Anonymous** Alaska Airlines All Saints' Lutheran Church Barnes and Noble Inc **BECU** BergerABAM **Bombay Bistro** Branches Garden Center Burien Bark Calvary Lutheran Church Cascade Veterinary Hospital Cash & Carry Cedar Creek Ladies Card Club Cedars Activity Club Christ's Church The Church of The Good Shepherd Coldwell Banker Danforth Columbia Bank - Federal Wav The Commons At Federal Way Courtyard by Marriott Crazy Quilters of Federal Way Eagle Tire & Automotive Edward Jones - Doug Legg Epsilon Sigma Alpha - Zeta Phi Chapter #5422 **Executive Home Work LLC** Federal Way Farmers Market Federal Way LeadXChange Federal Way Public Academy Federal Way United Methodist Church First Presbyterian Church of Kent

**GLAD Hatters** 

Conditioning

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Commons Mall

Glendale Heating and Air

Grace Lutheran Church

Green Mountain Coffee

Halloween Festival at the

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St. Vincent de Paul Parish St. Francis Hospital Starbucks Coffee at Twin Lakes Sterling Bank Sunrise United Methodist Church CenturyLink Pioneers Three Trees Yoga and Healing Arts Center Tommy Bahama Resort Total Wine & More Twin Cedars Mobile Home Park Twin Lakes Elementary PTA Umpqua Bank **United Stationers** United Way of King County Unity Church of Christianity Waste Management Wayside United Church of **Christ Youth Group** Weverhaeuser Wild Waves Theme Park Woodstone Credit Union Youth Service America

#### **FOUNDATIONS**

AmazonSmile Foundation Bank of America Charitable Foundation **BECU Foundation** CenturyLink Foundation Clarke M. Williams Foundation City of Kent Charitable Fund **Darden Restaurants** Foundation **Highline College Foundation** Kent Rotary Club Foundation LRCA Peterson Family Foundation Macy's Foundation South King Firefighters Foundation

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and Urban Development U.S. Department of Labor **Washington State** Washington State Attorney General's Office, Consumer **Protection Division** Washington State Department of

Commerce

Office of Superintendent of **Public Instruction** 



#### **INDIVIDUALS**

#### **CHAMPION** \$10,000+

**Anonymous** 

Kari Leal and Sandra Matteson

#### **PRINCIPAL**

#### \$2,500-4,999

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#### \$1,000-2,499

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Administration: 253.835.7678
Fax: 253.835.7511

Mailing Address: P.O. Box 23699 Federal Way, WA 98093

#### **Federal Way Headquarters:**

1200 S 336th Street Federal Way, WA 98003 253.838.6810

#### **Kent Office:**

515 W. Harrison Street, Ste. 205 Kent, WA 98032 253.854.4406

#### **Burien Office:**

203 SW 153rd Street Burien, WA 98166

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Helping people achieve greater independence and discover the power of their choices.