## EMPOWERED INDIVIDUALS. THRIVING COMMUNITIES. MULTI-SERVICE CENTER



MULTI-SERVICE CENTER

# 2021 COMMUNITY REPORT Fiscal Year 2020: July 1, 2019-June 30, 2020

# **MULTI-SERVICE CENTER**

## BUILDING A FUTURE WITHOUT POVERTY BY CREATING PATHWAYS TO HELP, HOPE, AND DIGNITY FOR OUR NEIGHBORS

Dear Friends,

Thank you for your continued support of MSC's work in the community to build a future without poverty. Enclosed is a report of our activity for the preceding year. As we began the 2020 year, we had no idea what exactly was in store for us in the coming year.

The COVID-19 pandemic not only caused us to quickly pivot to continue to provide services to those in need, it also highlighted the inequities that continue to exist and persist in our systems and communities.

During 2020, we saw a significant increase in need for rent assistance, energy

assistance and food. Our Long-Term Care Ombudsman Program worked tirelessly to ensure that those in assisted living facilities were not further isolated during quarantine. We also focused our efforts on working directly with communities that historically have had less access to assistance.

Our response would not have been possible without the support of a caring community. We look forward to continuing to serve our community and create positive change in the coming years. We thank you for your partnership and commitment to helping us create and provide help, hope, and dignity for all.

Sincerely,

dan Coral

Robin Corak, CEO

### MSC Board of Directors Served between July 1, 2019-June 30, 2020

Katrina Asay Joe Atkinson David A. Berger Chris Berry Dan Bogart René Ewing Michael Gordon Teleda Holmes Dennis Hulse Artonyon Ingram Rob Lindgren Deysi Martinez Rue Nelle McCullah Ana Cristina Molina McCleary Cydney Moore Martin Moore Wade Schwartz Evelyn Takei

Maria Tracy Frazier Willman Bob Wroblewski

# **BY THE NUMBERS**

Fiscal Year 2020: July 1, 2019-June 30, 2020











OF HOUSEHOLDS SERVED AND REPORTING INCOME WERE VERY LOW INCOME <=30% MEDIAN





OF HOUSEHOLDS REPORTING HOUSING STATUS DEFINED THEMSELVES AS HOMELESS

43,610

# 1,251,680

POUNDS OF FOOD DISTRIBUTED

# 85%

OF HOUSEHOLDS MOVING OUT OF MSC'S FAMILY SHELTER FOUND PERMANENT HOUSING

# 1,846

SUMMER MEALS WERE PROVIDED IN 2020

# 7,932

HOUSEHOLDS RECEIVED HELP WITH THEIR ENERGY BILL

# 4,050

COMPLAINTS BY LONG-TERM CARE RESIDENTS WERE INVESTIGATED



Carla struggled with drug addiction and alcoholism for years. She spent three of those years living on the streets before deciding she wanted to change her life. Her first step was enrolling in a treatment program. When she was ready to address other barriers she faced, such as stable housing and employment, her treatment center referred her to MSC and Carla moved into Titusville, MSC's housing for women in recovery.

As a resident of Titusville, Carla was able to collaborate with MSC staff to help develop an action plan to address her goals and the barriers she faced in achieving them. Carla was able to have her own affordable, safe space so she could focus on getting well and achieving those goals. She had the support of not only MSC staff, but also the other women at Titusville who were facing similar challenges.

Carla went back to school and obtained her AAS in chemical dependency and found employment at an addiction treatment center. Shortly after, she moved into permanent housing. After achieving three years of sobriety and finding economic stability, Carla is now paying it forward by helping others address and overcome their addiction.

\*Photo and name changed for confidentiality.

# 100%

OF RESIDENTS IN MSC ADULT HOUSING MET A FINANCIAL MANAGEMENT GOAL

79%

OF LONG-TERM CARE RESIDENT COMPLAINTS WERE RESOLVED



HOUSEHOLDS RECEIVED RENT OR EMERGENCY ASSISTANCE

**\$8.5M** 

WAS PAID TO ENERGY VENDORS TO HELP HOUSEHOLDS WITH UTILITY BILLS



DIFFERENT HOUSEHOLDS VISITED THE FEDERAL WAY FOOD BANK



"Without Open Doors, I wouldn't have graduated," shares Hailee. Hailee struggled with school starting in middle school. By her sophomore year, she was starting to experience some health problems, was using drugs, and was in what she calls a rough relationship.

"I gave up on school, for a while," shares Hailee. After a few months, she realized that she did want to finish high school as it would help her with employment. "I felt like I needed to buckle down and start being responsible," she shares.

Hailee went back to high school to enroll and saw information about Open Doors. "I'm glad I chose Open Doors," she shares. "They were different and didn't let me slack off. I got oneon-one attention that was really supportive. They showed me they really cared, both about how I was doing with school stuff, but also personal stuff like music and how my life was going in general."

Hailee earned her diploma in June 2019. Hailee sees herself finishing college and starting a career, buying a house, and possibly having a baby with her fiancé. We hope her dreams come true!

# 2020 PREMIER BUSINESS PARTNERS

Alaska Airlines **Albertsons Companies** Banner Bank BECU Campeon Market Coldwell Banker Danforth Columbia Bank Fairfield Auburn Court LP Federal Way Mirror Federal Way Public Schools **First Financial Northwest** Franz Bakery HomeStreet Bank Heaven Sent Children's Resale Jeffey's Choice Kaiser Permanente KSC Freight Inc. Laurus Financial Group

Loveridge Hunt & Co, PLLC Lucky Seven Foundation **Microsoft Corporation** Milkman Media **Orano Federal Svcs LLC** Puget Sound Energy RealNetworks Safeco Insurance Safeway Shelter Resources, Inc. US Foods CHEE'STORE Sound Transit Sprague Israel Giles, Inc. Target Trader Joe's Walmart Winco Foods WSECU

# **2020 EVENT SPONSORS**

Alaska Airlines Allied Residential Banner Bank BECU Brantley Janson Yost & Ellison Caffé D'arte Coldwell Banker Danforth Columbia Bank Davita Kidney Care Federal Way Licensing Services Federal Way Licensing Services Federal Way Public Schools Group Health Foundation Heritage Bank HomeStreet Bank Jacobson, Jarvis and Co. PLLC Kaiser Permanente Laurus Financial Group Loveridge Hunt & Co, PLLC Molina Healthcare National Equity Fund Puget Sound Energy Rotary Club of Federal Way Shelter Resources, Inc. Sound Transit South King Firefighters Foundation Sprague Israel Giles, Inc. Think Frink Home Team King County Councilmember Pete von Reichbauer WSECU

# **FINANCIALS**

Fiscal Year 2020: July 1, 2019-June 30, 2020

## **Statement of Activities**

## REVENUE

Contributions/Events	\$527,891
United Way	\$208,915
Government Grants	\$10,145,209
In-Kind Contributions	\$3,250,336
PSE Grant	\$1,045,888
Rents & Other Revenue	\$3,801,320



## \$18,979,559

## **EXPENSES**

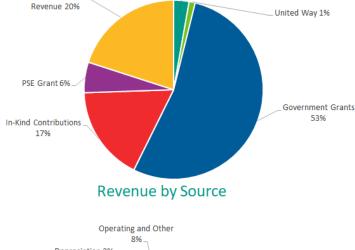
Payroll, Taxes & Benefits	\$5,556,821
Direct Client Benefits	\$8,477,460
Occupancy	\$972,203
Subcontractors	\$941,654
Depreciation	\$302,607
Operating & Other	\$1,486,499



\$17,737,244

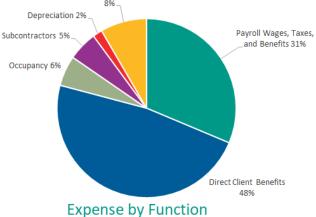
### CHANGE IN UNRESTRICTED FUNDS

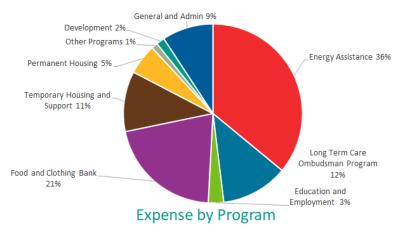




Rents and Other

Contributions and Events 3%





Multi-Service Center's Consolidated Financial Statements with Independent Auditor's Report for Year Ended June 30, 2020, and IRS 990 are available to the public. Please email your request to info@mschelps.org.

# **THANK YOU DONORS!**

### Fiscal Year 2020: July 1, 2019-June 30, 2020

### **Corporations and Organizations**

30th District Democratic Organization Advancing Leadership All Right Auto Sales All Saints' Lutheran Church Alliance 2020 **Allied Residential** Ally Financial Inc. ANEW **Ball Chiropractic Center** Banner Bank BECU **Branches Garden Center** Brantley Janson Yost & Ellison Bridging a Gap **Brooklake Church Building Changes** Calvary Lutheran Church Champion Arms Shooting Range **CHI Franciscan Health Christian Faith Center** Christ's Church The Church of the Good Shepherd **Coldwell Banker Danforth** Columbia Bank DaVita Kidney Care **Dutch Bros Coffee Eagle Tire & Automotive Employees Community Fund of** The Boeing Company **Everett Golf & Country Club** Expedia Federal Way Church of the Nazarene Federal Way Custom Jewelers Federal Way Education Association Federal Way Licensing Services Federal Way Little League Federal Way Naturopathy

Federal Way Professional -**Technical Union** Federal Way Public Schools **First Financial Northwest Bank** Fun and Friendship Riders Chapter F Girl Scout Troop #44585 Glendale Heating and Air Conditioning Grace Lutheran Church Hansen Belvea Harvest Realty Heritage Bank HomeStreet Bank International Association of Machinists and Aerospace Workers District 751 Jacobson Jarvis and Co., PLLC Jeffey's Choice **Kaiser Permanente** Kent Lutheran Church Keurig Green Mountain, Inc. Kroger Laurus Financial Group Liberty Mutual Insurance Lloyd Enterprises, Inc. Loveridge Hunt & Co, PLLC Mears Roofing and Construction **Microsoft Corporation** Molina Healthcare, Inc. MultiCare Health System National Equity Fund Network for Good **Orion Industries** Panagiotu Pension Advisors, LLC Perkins Coie Trust Company Port of Seattle **Puget Sound Energy** Pyramid Breweries, Inc. **Referrals Unlimited Riedmann Enterprises LLC DBA** Seattle Grow LLC

Rotary Club of Auburn Rotary Club of Federal Way **Rotary Club of Kent Russell Investments** Safeco Insurance Companies Saltwater Unitarian Universalist Church Seattle Mariners SHAG Affordable Senior Living Shelter Resources, Inc. Soroptimist of Seattle South Sound Transit Sprague Israel Giles, Inc. St. Alban's Anglican Church of Tacoma St. Luke's Lutheran Church St. Vincent de Paul Parish Stop Bugging Me! Pest Control Sylvan Learning Federal Way **TelecomPioneers** Think Frink Home Team **TOTE Maritime Alaska** UFCW Local 21 Unity Church of Christianity DBA Unity of South Sound W. W. Grainger, Inc. WASH Multifamily Laundry Systems Wayside United Church of Christ WSECU

### **Foundations**

Albertsons Companies Foundation AmazonSmile Foundation Danica Children's Foundation Essendant Charitable Foundation G & J Anderson Family Charitable Fund on behalf of Eric, Sonja, Astrid, Karl, and Kiefer Anderson Group Health Foundation LRCA Peterson Family Foundation Lucky Seven Foundation Lynn and Bruce Gibson Foundation Medina Foundation RealNetworks Foundation Schultz Family Foundation Smart Foodservice Charitable Foundation South King Firefighters Foundation Three Swallows Foundation TJX Foundatino Windows of Hope Foundation

#### Government

City of Auburn City of Burien **City of Des Moines City of Federal Way** City of Kent City of Renton City of SeaTac City of Seattle City of Tukwila **King County** Office of Superintendent of **Public Instruction** Port of Seattle US Dept. of Agriculture US Dept. of Health and Human Services US Dept. of Homeland Security US Dept. of Housing and Urban Development US Dept. of Labor WA State Dept. of Agriculture WA State Dept. of Commerce WA State Dept. of Social and **Health Services** 

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#### Benefactor \$5,000-9,999

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#### Principal \$2,500-4,999

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#### Leader \$1,000-2,499

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**Carrie Acree** Edith Adekoya Advancing Leadership **Rick and Creigh Agnew** Fatuou Akumbi Alaska Airlines Patricia Albert Laura Anderson **Argosy Cruises** Michael Armstrong **Banner Bank** Banya 5 Lucille Barrett **Michael Bastron** Ben Bedova Dawn Bennett **Darlain Blas Boeing Bluebills Retiree** Organization Dan and Janelle Bogart Leah Boehm Brady **Branches Garden Center** Patrick and Amye Bronson-Doherty Linda Bryan Jim and Jeanne Burbidge Sylvia Cabemba Caffe D'arte **Campeon Market Canlis Restaurant** Cynthia Cannon Susan Casper

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